

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$38,732,410.00	\$5,863,926.90	\$44,596,336.90	\$2,731,375.77	\$2,000,493.15	\$41,864,961.13
Gasto de Capital	\$200,000.00	\$38,926.00	\$238,926.00	\$8,980.00	\$8,980.00	\$229,946.00
Total del Gasto	\$38,932,410.00	\$5,902,852.90	\$44,835,262.90	\$2,740,355.77	\$2,009,473.15	\$42,094,907.13

Dominick Rodriguez Romero
 MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL

Lourdes Vazquez Miranda
 MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA